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TEL (03) 6701-1078

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(1)

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20	308,653	7.4	35,403	23.8	32,646	24.4	20,083	34.7
19	287,404	4.5	28,587	9.1	26,250	11.3	14,913	2.5
19	385,284		40,220		36,546		22,412	

	()			
20	56	38	56	25
19	40	56	40	46
19	60	95	60	80

(2)

20	488,439		339,935		69.1	968 15
19	490,115		351,118		71.1	948 23
19	508,694		358,592		70.0	967 80

(3)

20	37,784		28,239		31,106	12,556
19	24,086		14,360		6,506	31,616
19	38,961		28,936		4,350	34,032

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	3 (19.4.1 19.12.31)	3 (18.4.1 18.12.31)		(18.4.1 19.3.31)
	308,653	287,404	21,249	385,284
	218,302	205,714	12,587	275,885
	90,351	81,690	8,661	109,398
	54,948	53,102	1,845	69,178
	35,403	28,587	6,816	40,220
	1,691	1,081	610	1,939
	9	59	49	77
	986	575	410	812
	2,688	1,716	972	2,829
	629	314	315	419
	4,815	3,739	1,076	6,084
	5,445	4,053	1,392	6,503
	32,646	26,250	6,396	36,546
	228	507	278	3,078
	68		68	634
		211	211	3,746
	297	718	421	7,459
	694	2,302	1,607	5,802
	194		194	1,658
	223	421	197	670
	88		88	
				292
	1,202	2,723	1,521	8,423
	31,741	24,245	7,496	35,582
	11,200	7,576	3,624	12,612
	377	1,667	1,290	443
	11,578	9,243	2,334	13,055
	() 80	() 88	7	() 114
	20,083	14,913	5,169	22,412

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	3 19.12.31	19.3.31		3 (18.12.31)
()				
_____	<u>195,573</u>	<u>217,970</u>	<u>22,396</u>	<u>214,210</u>
	13,376	22,924	9,548	17,857
	95,197	96,186	988	89,899
	57	12,997	12,940	17,798
	74,956	72,231	2,724	77,015
	5,979	6,741	761	5,368
	6,719	7,781	1,061	7,286
	713	892	179	1,015
	<u>292,865</u>	<u>290,724</u>	<u>2,140</u>	<u>275,904</u>
1 _____	<u>187,948</u>	<u>174,151</u>	<u>13,796</u>	<u>170,407</u>
	32,693	30,632	2,060	27,619
	91,920	86,982	4,938	83,416
	19,055	19,028	26	19,788
	41,709	34,978	6,731	37,108
	2,569	2,529	39	2,474
2 _____	<u>33,771</u>	<u>35,238</u>	<u>1,466</u>	<u>34,944</u>
	28,279	29,298	1,019	28,827
	5,492	5,940	447	6,116
3 _____	<u>71,144</u>	<u>81,333</u>	<u>10,188</u>	<u>70,552</u>
	45,139	49,238	4,099	38,964
	2,311	2,709	398	3,000
	8,776	14,653	5,877	14,468
	2,640	2,844	203	2,800
	7,408	7,106	302	6,278
	5,117	4,798	319	5,125
	248	18	230	86
	<u>488,439</u>	<u>508,694</u>	<u>20,255</u>	<u>490,115</u>

	3 19.12.31	19.3.31		3 18.12.31
(<u>93,095</u>	<u>94,404</u>	<u>1,308</u>	<u>83,198</u>
_____	38,678	43,604	4,926	41,267
	14,728	11,708	3,020	11,708
	6,208	6,970	762	5,780
	5,611	6,735	1,124	2,523
	3,691	6,200	2,508	3,724
	25	29	3	33
	24,151	19,155	4,996	18,160
	<u>55,408</u>	<u>55,697</u>	<u>289</u>	<u>55,798</u>
_____	10,000	10,000		10,000
	9,755	6,255	3,499	4,255
	8,445	11,128	2,683	11,729
	13,104	12,890	213	13,062
	179	180	1	170
	13,923	15,242	1,318	16,579
	148,503	150,101	1,598	138,996
(<u>319,050</u>	<u>336,415</u>	<u>17,365</u>	<u>328,739</u>
_____	88,955	88,955		88,955
	87,233	87,314	80	87,261
	183,784	171,427	12,356	163,973
	40,922	11,280	29,641	11,450
	<u>18,297</u>	<u>19,723</u>	<u>1,426</u>	<u>19,952</u>
_____	8,488	11,321	2,833	13,647
	166	8	175	31
	9,642	8,410	1,232	6,335
	<u>69</u>	—	<u>69</u>	—
_____	69		69	
	<u>2,519</u>	<u>2,453</u>	<u>65</u>	<u>2,427</u>
_____	2,519	2,453	65	2,427
	339,935	358,592	18,656	351,118
	488,439	508,694	20,255	490,115

()	(19	19 12 31)	()	()	()	()
(1)	180,918	78,116	49,619	308,653		308,653
(2)	622	477	15,325	16,425	(16,425)	
	181,540	78,593	64,944	325,079	(16,425)	308,653
	145,110	73,449	60,170	278,730	(5,480)	273,250
	36,430	5,143	4,773	46,348	(10,944)	35,403

()	(18	18 12 31)	()	()	()	()
(1)	154,040	79,118	54,244	287,404		287,404
(2)	271	642	16,209	17,123	(17,123)	
	154,312	79,761	70,454	304,528	(17,123)	287,404
	128,490	73,780	64,784	267,056	(8,239)	258,817
	25,821	5,980	5,669	37,472	(8,884)	28,587

(3)	(18	19 31)	()	()	()	()
(1)	201,221	107,924	76,138	385,284		385,284
(2)	377	819	24,826	26,023	(26,023)	
	201,599	108,744	100,964	411,308	(26,023)	385,284
	165,955	100,759	93,019	359,734	(14,669)	345,064
	35,643	7,985	7,945	51,574	(11,354)	40,220