

CONSOLIDATED FINANCIAL HIGHLIGHTS

Years ended March 31	Millions of yen					Thousands of U.S. dollars
	2005	2004	2003	2002	2001	2005
Net sales	¥ 354,874	¥332,149	¥322,524	¥305,862	¥313,651	\$ 3,316,579
Operating income	33,187	28,046	25,186	18,958	19,931	310,159
Net income	18,465	15,181	8,051	2,866	4,045	172,570
Capital expenditure	45,715	32,164	19,091	50,716	15,814	427,243
Depreciation and amortization	21,324	20,785	19,108	16,056	16,593	199,290
Gross cash flow	39,789	35,966	27,159	18,922	20,638	371,860
Total research and development expenses	13,874	13,684	12,523	12,131	12,251	129,664
Total assets	454,941	413,227	426,877	487,432	512,479	4,251,785
Total shareholders' equity	312,930	300,306	287,263	290,643	289,469	2,924,580

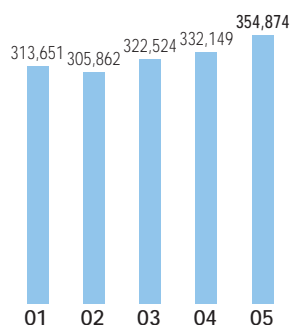
Amounts per share:	Yen					U.S. dollars
Net income:						
Primary	¥ 50.13	¥ 40.81	¥ 21.01	¥ 7.49	¥ 10.56	\$ 0.47
Fully diluted	50.12	—	20.71	7.45	10.46	0.47
Cash dividends applicable to period	12.00	10.00	9.00	9.00	9.00	0.11
Total shareholders' equity	852.26	817.57	771.38	759.25	756.07	7.97

Financial ratios:					
Equity ratio (%)	68.8%	72.7%	67.3%	59.6%	56.5%
Return on equity (%)	6.0	5.2	2.8	1.0	1.4
Return on assets (%)	7.6	6.7	5.5	3.8	3.9
Payout ratio (%)	23.9	24.4	42.2	120.2	85.2
Number of employees	6,919	6,760	6,983	7,115	7,121

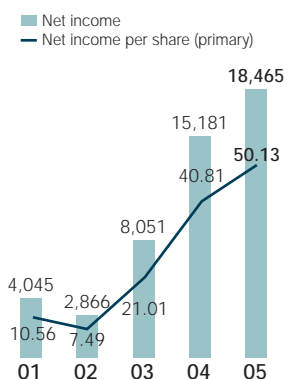
Notes: The United States dollar amounts represent the translation of Japanese yen at the rate of ¥107=\$1.

Since the year ended March 31, 2003, the "Amounts per share" figures have been calculated in accordance with the Financial Accounting Standard "Accounting for Earnings per Share."

NET SALES
(MILLIONS OF YEN)



NET INCOME &
NET INCOME PER SHARE (PRIMARY)
(MILLIONS OF YEN) (YEN)



TOTAL SHAREHOLDERS' EQUITY &
TOTAL ASSETS
(MILLIONS OF YEN)

